

2018

2018-003

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	48,636,831.97	86,841,043.59	-43.99%
	-8,260,769.42	-9,005,063.50	8.27%
	-9,627,074.98	-8,923,721.21	-7.88%
	-1,873,299.19	-24,097,121.35	92.23%
/	-0.02	-0.02	0.00%
/	-0.02	-0.02	0.00%
	-0.43%	-0.47%	0.04%
	2,283,921,606.37	2,389,458,039.88	-4.42%
	1,924,325,789.56	1,932,980,313.98	-0.45%

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	52,845.44	
	915,744.05	
	638,828.78	
	241,112.73	
	-0.02	
	1,366,305.56	--

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		27,736			0
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		23.25%	119,322,720	0	
()		18.75%	96,228,000	0	
		3.04%	15,600,180	0	
		1.23%	6,302,600	0	

		0.41%	2,086,308	0	
		0.37%	1,915,480	0	
		0.34%	1,729,300	0	
		0.33%	1,707,000	0	
		0.32%	1,636,500	0	
		0.28%	1,456,100	0	
10					
				119,322,720	119,322,720
()				96,228,000	96,228,000
				15,600,180	15,600,180
				6,302,600	6,302,600
				2,086,308	2,086,308
				1,915,480	1,915,480
				1,729,300	1,729,300
				1,707,000	1,707,000
				1,636,500	1,636,500
				1,456,100	1,456,100

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	1	765,424,811.64	67.21%	
	2	66,845,989.20	30.11%	
	3	15,619,209.38	82.97%	2017
	4	393,754.99	269.18%	
	1			
	1-3	38,204,211.62	43.99%	
	2			
	1-3	35,068,673.47	51.03%	
	3			
	1-3	1,865,101.43	282.75%	
	4			
	1-3	265,500.96	100%%	
	5			
	1-3	63,128.78	54.43%	
	6			
	1-3	1,688,643.86	99.97%	
	7			
	1-3	311,557.50	53.08%	
	1			
	1-3		2,591,558.61	64.93%
	2			
	1-3		2,732,477.00	100%
	3			

1-3	265,500.96	100%	
4			
1-3		154,577.25	100%
5			
1-3		26,540.01	185.59%
(6			
1-3	291,138.2	283.66%	

	4,704.45	44.46%	2,240.15
34.44%	1,543.69	47.55%	441.39
19.48%	398.29	86.21%	80.93

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EPC	10	5,272.63	10	5,272.63	7	1,297.00	35	15,945.18
EP	12	2,503.98	12	2,503.98	16	2,746.27	84	24,699.75
	22	7,776.61	22	7,776.61	23	4,043.27	119	40,644.93

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	13	1	12	277
78	18	179	2	12

1		NOx	

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3	NOx	NOx	
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	110,862.15		266.34
	0		
	0		58,094.94
	0.00%		

	()	(1)	(2)	(3) (2)/(1)							
1	NOx	5,000	5,000	5,000	100.00%	2012 08 20					
2		36,965	36,965	266.34	30,908. 85	83.62%	2014 06 30	-1,019.02	-14,154.07		
3		4,500	4,500		2,186.0 9	48.58%	2012 02 20				
	--	46,465	46,465	266.34	38,094. 94	--	--	-1,019.02	-14,154.07	--	--
	--	20,000	20,000		20,000	--	--	--	--	--	--
	--	20,000	20,000		20,000	--	--			--	--
	--	66,465	66,465	266.34	58,094. 94	--	--	-1,019.02	-14,154.07	--	--
		NOx									
		NOx									
		2012 8 20									
		2014 6									
		45									
		1 2010 12 3									
		10,000									
		2012 3 31									
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		3 4.53									
		“ ”									
		4.3% 2018 1 4									
		2018 4 4 2017 11 16 2017									
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	373,489,331.28	1,138,914,142.92
	234,656,677.66	241,724,924.03
	412,603,396.38	498,494,973.88
	38,347,074.30	39,860,636.63
	21,983,178.08	19,835,506.82
	4,574,000.66	4,168,346.65
	202,527,273.47	196,197,580.10
	3,288,391.61	3,288,391.61
	156,091.19	194,371.21
	1,291,625,414.63	2,142,678,873.85

	110,729,086.73	110,729,086.73
	623,520,025.54	631,780,794.97
	1,924,325,789.56	1,932,980,313.98
	3,377,845.17	3,701,831.71
	1,927,703,634.73	1,936,682,145.69
	2,283,921,606.37	2,389,458,039.88

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	362,026,768.51	1,124,417,092.15
	234,656,677.66	241,724,924.03
	406,312,302.18	492,335,464.88
	38,052,283.85	38,932,119.71
	21,983,178.08	19,835,506.82
	4,559,900.66	4,154,246.65
	199,954,583.44	193,010,148.45
	3,288,391.61	3,288,391.61
		194,371.21
	1,270,834,085.99	2,117,892,265.51
	753,000,000.00	
	3,608,208.24	3,608,208.24
	32,313,276.00	32,313,276.00
	32,962,770.83	33,819,220.14

	147,750,738.28	152,683,461.20
	45,489,573.47	46,892,180.00
	7,369,153.34	7,516,262.48
	1,022,493,720.16	276,832,608.06
	2,293,327,806.15	2,394,724,873.57
	73,704,918.54	87,280,008.61
	154,402,809.72	216,675,245.36
	82,188,121.36	83,375,662.79
	20,752,455.21	20,863,892.55
	3,195,486.17	18,445,920.96
	2,817,256.83	3,152,334.02
	2,908,604.63	3,196,467.23
	339,969,652.46	432,989,531.52

	14,679,442.62	15,307,324.07
	14,679,442.62	15,307,324.07
	354,649,095.08	448,296,855.59
	513,216,000.00	513,216,000.00
	677,108,153.10	677,108,153.10
	110,729,086.73	110,729,086.73
	637,625,471.24	645,374,778.15
	1,938,678,711.07	1,946,428,017.98
	2,293,327,806.15	2,394,724,873.57

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	48,636,831.97	86,841,043.59
	48,636,831.97	86,841,043.59
	58,748,723.66	96,583,700.58

	33,652,187.13	68,720,860.60
	1,060,139.34	1,064,090.99
	9,157,522.33	8,087,897.72
	23,154,574.90	24,301,995.08
	-2,524,726.54	-659,625.11
	-5,750,973.50	-4,931,518.70
“ ”		
“ ”		265,500.96
“ ”		
“ ”	52,845.44	115,974.22
	915,744.05	829,754.22
“ ”	-9,143,302.20	-8,531,427.59
	639,328.87	662,564.10
	500.09	1,689,143.95
“ ”	-8,504,473.42	-9,558,007.44
	31,652.78	33,970.34
“ ”	-8,536,126.20	-9,591,977.78
“ ”	-8,536,126.20	-9,591,977.78
“ ”		
	-8,260,769.42	-9,005,063.50

	-275,356.78	-586,914.28
	-393,754.99	-103,037.42
	-393,754.99	-103,037.42
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	-393,754.99	-103,037.42
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5.	-393,754.99	-103,037.42
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	-8,929,881.19	-9,695,015.20
	-8,654,524.41	-9,108,100.92
	-275,356.78	-586,914.28
	-0.02	-0.02
	-0.02	-0.02

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	48,494,951.63	86,839,932.48
	33,225,651.02	68,720,342.82
	1,060,077.28	1,064,090.99
	9,231,071.11	7,610,813.51
	22,577,228.83	22,811,332.18
	-2,523,030.62	-643,709.40
	-5,750,973.50	-4,530,289.25
“ ”		
“ ”		265,500.96
“ ”	52,845.44	500.00
	915,744.05	829,754.22
“ ”	-8,356,483.00	-7,096,893.19
	639,328.87	656,000.00
	500.00	1,687,935.68
“ ”	-7,717,654.13	-8,128,828.87
	31,652.78	33,970.34
“ ”	-7,749,306.91	-8,162,799.21
“ ”	-7,749,306.91	-8,162,799.21
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	-7,749,306.91	-8,162,799.21
	-0.02	-0.02
	-0.02	-0.02

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	147,662,489.96	127,466,157.67

	6,582,677.66	3,991,119.05
	154,245,167.62	131,457,276.72
	100,273,195.32	95,225,040.53
	25,001,231.46	29,102,865.75
	18,160,941.76	15,297,142.09
	12,683,098.27	15,929,349.70
	156,118,466.81	155,554,398.07
	-1,873,299.19	-24,097,121.35
		2,732,477.00
		265,500.96
		154,577.25
		3,152,555.21
	40,840.01	14,300.00

	147,355,350.08	118,572,035.85
	6,450,867.10	2,565,835.84
	153,806,217.18	121,137,871.69
	98,501,257.17	91,405,004.57
	24,270,537.40	26,813,892.35
	17,791,429.10	14,836,737.34
	12,485,818.87	13,488,291.12
	153,049,042.54	146,543,925.38
	757,174.64	-25,406,053.69
		2,732,477.00
		265,500.96
		2,997,977.96
	30,600.00	
	753,000,000.00	638,000,000.00
	753,030,600.00	638,000,000.00
	-753,030,600.00	-635,002,022.04

